

LA NKWANTANANG-MADINA MUNICIPAL ASSEMBLY
2026 COMPOSITE ANNUAL ACTION PLAN

UNDER

MEDIUM-TERM NATIONAL DEVELOPMENT POLICY FRAMEWORK

2026 - 2029

PREPARED BY:

MPCU

OCTOBER, 2025

LA NKWANTANANG-MADINA MUNICIPAL ASSEMBLY (LaNMMA)

2026 ANNUAL ACTION PLAN

CENTRAL ADMINISTRATIOMN DEPARTMENT

Objective 1: Deepen political and administrative decentralization, Strengthen the effectiveness, accountability and efficiency of public institutions, Promote civic and civil society engagement in development, Enhance public safety and security

Programme 1: Management and Administration

Project	Location	Time-Frame 2026				Cost			Project Status		Implementing Agency/Department	
		Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
Organize Statutory and Non-Statutory Meetings of the Assembly	Madina					-	802,500.00	-	√	-	Central Admin.	All Decentralized and Non-Decentralized Departments of the Assembly
Organize National and Traditional Celebrations (Independence Day, Idr-Fitr, Idr-Adha, Homowo etc.)	Municipal-wide					-	250,000.00	-	√	-	Central Admin.	All Decentralized and Non-Decentralized Departments of the Assembly, Traditional Councils, FBO, CSOs

Support the Internal Management of the Assembly's Departments and Protocol Services	Madina					-	570,405.00	-	√		Central Admin.	HR Department, Zonal Councils, Culture and Tourism Unit etc.
Support the Functionality of the Assembly's Client Service Unit (Production of Flyers, Facts Sheets, Service Charter Updates etc.) as Publicity Materials	Madina					-	29,000.00	-	√	-	Client Service Unit	ISD, MIS, Central Admin. Dept. Etc.
Support the Operationalization of the Assembly's Sub-Structures (Madina and Oyarifa Zonal Councils)	Madina, Oyarifa					-	1,234,000.00	159,416.00 (DACF)	√	-	Central Admin.	Zonal Councils, Human Resource Department
Support Security Operations and Interventions in the Municipality	Municipal-wide					-	80,000.00	86,499.14 (DACF)	√	-	Central Admin.	GPS, Zonal Councils, Media
MUNICIPAL PLANNING CO-ORDINATING UNIT												
Objective 1: Improve decentralized planning, Improve public access to development information, Harness the vast talents , skills and energies of the youth for national development												
Programme 1: Management and Administration												

Support the Finalization of the Draft MTDP (2026-2029) and Review of 2026 Annual Action Plan of the Assembly	Madina					-	160,000.00	150,000.00 (DACF)	√	-	MPCU	NDPC, GARCC
Conduct Monitoring and Evaluation on Dev't Interventions of the Assembly	Municipal-wide					-	20,000.00	20,000.00 (DACF)	√	-	MPCU	NDPC, GARCC, Consulting Firms
Co-ordinate and Support Implementation of Government Flagship Programmes	Madina					-	12,000.00	-	√	-	MPCU	MDAs,
Co-ordinate and Organize Town Hall Meetings and Stakeholder Engagement	Municipal-wide					-	12,000.00	-	√	-	MPCU	ISD, MIS, Zonal Councils, TAs, Media
Support Tourism, Culture and Local Economic Development Activities (Capacity Building, Delivery of Start-up Packages, Creation of Enabling Environment and Infrastructure Provision)	Municipal-wide					-	84,000.00	100,000.00 (DACF)	√	-	MPCU	ISD, MIS, Zonal Councils, TAs, Media, Private Sector Organisations
Support the Implementation of	Municipal-wide					-	3,000.00	-	√	-	MPCU	CHRAJ, ISD, MIS,

National Anti-Corruption Action Plan (NACAP) in the Municipality											Zonal Councils, TAs, Media	
Facilitate Climate Change and Adaptation Sensitization for Staff , Assembly and Community Members	Municipal-wide					-	5,000.00	20,000.00 (DACF)	√	-	MPCU	EH&SU, NADMO, Zonal Councils, TAs, Media
MUNICIPAL BUDGET UNIT												
Objective 1: Ensure Improve fiscal performance and sustainability, Deepen transparency and public accountability, Strengthen the effectiveness, accountability, and efficiency of public institutions, Strengthen institutions, anti-corruption measures and enhance public integrity												
Programme 1: Management and Administration												
Co-ordinate the Preparation of 2027 and Review of 2026 Composite Budgets	Madina					-	150,000.00	-	√	-	Budget Unit	MPCU, Decentralized and Non-Decentralized Depts. of the Assembly, GARCC, MoF etc.
Co-ordinate the Preparation and Gazetting of 2027 Fee-Fixing Document	Madina					-	51,000.00	-	√	-	Budget Unit	MPCU Decentralized and Non-Decentralized Depts. of the Assembly, Zonal Councils,

											Communitie s	
Co-ordinate the Preparation of Revenue Improvement Action Plan (RIAP)	Madina					-	200,000.000	-	√	-	Budget Unit	MPCU Budget Committee, Zonal Councils
Support the Training of Revenue Collectors	Madina					-	60,000.00	-	√	-	Budget Unit	HR Dept. Finance Dept., Internal Audit Unit
Conduct Monitoring on Revenue Collection and Management on the Field	Municipal-wide (All Communities Within the Assembly's Jurisdiction)					-	51,000.00	-	√	-	Budget Unit	Finance Dept., Internal Audit Unit
MUNICIPAL PROCUREMENT UNIT												
Objective 1: Deepen transparency and public accountability, Strengthen the effectiveness, accountability, and efficiency of public institutions, Strengthen institutions, anti-corruption measures and enhance public integrity												
Programme 1: Management and Administration												
Procure Marriage Books for the Marriage Registry of the Assembly	Madina					-	20,000.00	-	√	-	Procurement Unit	Central Adm.

Procure Document Management Software, External Drives, Microsoft Windows Server & Domain Licensing for MIS Unit and Registry	Madina				70,000.00	76,000.00	-	√	-	Procurement Unit	MIS Unit
Procure 1No. Survey Equipment and Accessories	Madina				-	100,000.00	-	√	-	Procurement Unit	MWD, PPD, MFD
Procure Assorted Office Equipment and Accessories (Computers, 1No. Photocopy Machine and Accessories, 1No. Computer Projector, Binding Machines, Scanners, Metal Cabinets and Furniture Assembly's Main Conference Room and Departments of the Assembly)	Madina				-	550,000.00	80,000.00 (DACF)	√	-	Procurement Unit	Central Adm. Finance Dept. Budget Unit
Procure Cloud Storage Space (Yearly Subscription) Assembly	Madina				-	12,000.00	-	√	-	Procurement Unit	Central Adm. Finance Dept. Budget Unit
Procure Office Supplies and Consumables	Madina				-	618,000.00	100,000.00 (DACF)	√	-	Procurement Unit	Central Adm. Finance Dept.,

(Including Stationery, Protective and Cleaning Materials, Logistics for Revenue Mobilisation and Security Operations)											Budget Unit
Procure Vehicle Tyres and Other Spare Parts for Assembly's Fleet of Vehicles	Madina				-	120,000.00	-	√	-	Procurement Unit	Central Adm. Finance Dept., Budget Unit
Procure Assorted Business Support Items and Equipment for PWDs	Madina				-	-	90,000.00 (DACF)	√	-	Procurement Unit	Central Adm. Finance Dept., Budget Unit
Procure Assorted Items for Donations (Rice, Sugar, Cooking Oil etc.)	Madina					300,000.00	180,000.00 (DACF)	√	-	Procurement Unit	Central Adm. Finance Dept., Budget Unit, MPCU
Procure End-of –Year Motivational Package for Staff and Hon. Assembly Members	Madina				-	400,000	-	√	-	Procurement Unit	Central Adm. Finance Dept., Budget Unit

Procure Public Address System for the Assembly and Uninterrupted Power Supply (UPS) Devices for Departments of the Assembly	Madina				-	85,000.00	-	√	-	Procurement Unit	Central Adm. Finance Dept., Budget Unit
MUNICIPAL INTERNAL AUDIT UNIT											
Objective 1: Ensure Improve fiscal performance and sustainability, Deepen transparency and public accountability, Strengthen the effectiveness, accountability and efficiency of public institutions, Strengthen institutions anti-corruption measures and enhance public integrity											
Programme 1: Management and Administration											
Conduct Budget Implementation Audit	Madina				-	16,000.00	-	√	-	IAU	MBU, MFD
Conduct Cash Management Audit on IGF, DACF and other Donor Funds	Madina				-	20,000.00	-	√	-	IAU	MBU, MFD
Undertake Procurement, Revenue and Stores Mgt. Audit	Municipal-wide				-	44,000.00	-	√	-	IAU	MPU, MBU, MFD
Conduct Special Audit Assignments and Investigations	Municipal-wide				-	4,000.00	-	√	-	IAU	MPU, MBU, MFD
MANAGEMENT INFORMATION SYSTEM (MIS) UNIT											
Objective 1: Enhance application of ICT in national development, Expand the digital technology landscape, Improve public access to development information											
Programme 1: Management and Administration											
Collect Revenue Data, Print Property, BOP and Other Bills for the	Madina				-	14,285.00	-	√	-	MIS Unit	Budget Unit,

Assembly's Revenue Generation												Finance Unit Zonal Councils
Undertake General Servicing and Maintenance of the Assembly's Computers, Printers, Photocopiers, Local Area Network and Preventive Maintenance for GIFMIS & Intercom Services	Madina				-	39,000.00	-	√	-	MIS Unit		Central Admin.
Upgrade Applications, Subscribe Broadband Internet Services, Bulk Text Messages, Develop and Host the Assembly's Website, Procure Anti-Virus Software for Computers and Office Package	Madina				-	26,000.00	-	√	-	MIS Unit		Central Admin.
NATIONAL YOUTH AUTHORITY (NYA)												
Objective 1: Improve human capital development and management, promote effective participation of the youth in socio-economic development, Harness the vast talents , skills and energies of the youth for national development												
Programme 1: Social Services Delivery												
Support Youth in Creative Arts and Culture	Municipal-wide				-	5,000.00	-	√	-	NYA		MCTU, DSWCD, GES

Carry out Education on Adolescent Sexual Reproductive Health	Municipal-wide					-	5,000.00	-	√	-	NYA	MCTU, DSWCD, GES
Train Youth Leaders on Ethics, Conflict Management and Resolution	Municipal-wide					-	5,000.00	-	√	-	NYA	MCTU, DSWCD, GES
Organize One-Day Seminar on Youth Empowerment	Municipal-wide					-	5,000.00	-	√	-	NYA	MCTU, DSWCD, GES
YOUTH EMPLOYMENT AGENCY (YEA)												
Objective 1: Promote effective participation of the youth in socio-economic development, Improve human capital development and management, Harness the vast talents , skills and energies of the youth for national development												
Programme 1: Social Services Delivery												
Recruit and Train Youth in Available Employment Modules	Madina					-	12,840.00	-	√	-	YEA	BAC/GEA NYA, DSWCD, GES
Conduct periodic Monitoring of Beneficiaries of YEA Modules at Work Post	Municipal-wide					-	14,000.00	-	-	√	YEA	BAC/GEA NYA
WORKS DEPARTMENT												

Objective 1: Promote sustainable urban development, Improve basic social infrastructure and services, and livelihood conditions of slum communities, Enhance sports and recreational infrastructure for all ,Promote an efficient transmission and distribution System, Promote effective maintenance culture, Improve access to safe, reliable and sustainable water supply services for all.												
Programme 1: Infrastructure Development and Management												
Inspect and Supervise Physical Construction Activities within the Municipality	Municipal-wide (All Communities within the Assembly's Jurisdiction)					15,395.00	50,000.00	-	√	-	Works Dept.	MGU, GPS ISD, MTD
Support Development Control Activities (Including Decongestion in Selected Areas)	Municipal-wide (All Communities within the Assembly's Jurisdiction)					-	200,000.00	-	√	-	Works Dept.	MGU, GPS ISD, MTD
Install, Repair and Replace Streetlights in Selected Communities	Madina, Ayi Mensah Forestry Commission Area, Oyarifa Special Ice Area, Kweiman School Area, Kweiman African Housing New Site, Powerland Area, Oyarifa Owusu Ansa Area, Pantang and its environs					-	400,000.00	200,000.00 (DACF)	√	-	Works Dept.	Zonal Councils, ECG, ISD
Undertake Maintenance and Rehabilitation of Assembly's Assets and other Public Buildings/ Structures (Including	Madina					-	200,000.00	2,000,000,000.00 (DACF)	√	-	Works Dept.	Procurement Unit, Budget Unit, Finance Dept. MPCU

1No. OPD Block at Kekele (Phase 1), Renovation Works at Madina Rawlings Circle Polyclinic Recovery Ward, Assembly' s Office Building at Madina Socl. Welfare and WC Toilet at Nkwantanang Cluster of Schools, Assembly's Markets)												
Increase the Height of the Assembly's Office Fence Wall and Fix Security Installations	Madina Social Welfare					-	300,000.00	-	√	-	Works Dept.	Procurement Unit, Budget Unit, Finance Dept. MPCU,
Furnishing of the Main Conference Room of the Assembly	Madina Social Welfare					-	1,200,000.00	-	√	-	Works Dept.	Procurement Unit, Budget Unit, Finance Dept. MPCU,
Drill and Mechanize 6No. Boreholes and Extend Potable Water to Selected Communities	Ayi Mensah Pantang, Oyarifa, Owusu Ansah and Otinibi New Site, Madina					-	300,000.00	264,000.00 (DACF)	√	-	Works Dept.	Procurement Unit, Budget Unit, Finance Dept. MPCU, GWCL
Support the implementation of MP's Dev't	Municipal-wide							1,000, 000.00 (MP's DACF)	√	-	Works Dept.	Procurement Unit, Budget Unit,

Programmes and Projects	(All Communities within the Jurisdiction of the Assembly)										Finance Dept. MPCU	
Support Electoral Area Projects /Counterpart-Funded Projects	Municipal-wide (All Communities within the jurisdiction of the Assembly)					-	350,000.00	200,000.00 (DACF)	√	-	Works Dept.	MPU, Budget Unit, Finance Dept. MPCU
DEPARTMENT OF URBAN ROADS												
Objective 1: Improve efficiency and effectiveness of road transport infrastructure and services, Enhance security for all categories of road users, Promote sustainable urban development												
Programme 1: Infrastructure Development and Management												
Install Pedestrian Crossings, Markings, Road Signs on Selected Roads within the Municipality	Madina Social Welfare, Madina Market, Madina Zongo, Oyarifa, Teiman etc.					-	200,000.00	-	√	-	DUR	MTD, MWD, Zonal Council, ISD, MPCU
Undertake Upgrading, Grading/Reshaping /Spot Improvement and Maintenance Works on Selected Roads within the Municipality	Teiman , Oyarifa Kekele Polyclinic, Madina Central Mosque Road, Naa Adjeley Sowah Road					-	800,000.00	3,806,038.00 (DACF)	√	-	DUR	MTD, MWD, Zonal Council, ISD

Rehabilitate ,Doku Road, Red Lobster Street in Madina UPSA Area	Red Lobster Street Swan Clinic, West Adenta Pentecost Area, Ayi Mensah- Kweiman-Otinibi, Oyarifa-Owusu Ansaah, Oyarifa –Ghana Flag, Pantang Old Town, Sempene- Nyamekrom, Aboman–Kente Junction					-	-	3,665,811.00	√	-	DUR	MWD, MTD, Zonal Councils, ISD
Desilt Selected Drains in the Municipality	P&T Area Drain, Oyarifa K. Ofori Drain, Swan Clinic etc.					-	300,000.00	700,000.00 (Donor – GARID)	√	-	DUR	MEHSU, PPD, MWD, Zonal Councils, ISD
Construct Concrete Road Median for Madina Zongo Junction Section of the Madina –Aburi Highway	Madina Zongo Junction					-		1,500,000.00 (DACF)	√	-	DUR	MWD, Zonal Councils, ISD
Facilitate the Completion of Drains at Okataban Chief's Palace Area	Okataban					-	-	12,678.00 (DACF)	√	-	DUR	MWD, Zonal Councils, ISD
Construct 2No. Multi-Purpose Bridges and Footbridges in Selected Communities	Swan Clinic, Madina Zongo etc					-	600,000.00	984,000.00	√	-	DUR	MWD, Zonal Council,

											ISD
Undertake Drainage Construction and Slab Repairs within the Municipality						150,000.00	-	√	-	DUR	MWD, Zonal Council, ISD
Monitor and Supervise Ongoing Road Projects in the Municipality	Municipal-wide				19,247.00	30,000.00	-	√	-	DUR	MWD, DoT, MPCU, Zonal Council, ISD, NGOs, CSOs
FINANCE DEPARTMENT											
Objective 1: Deepen Transparency and Public Accountability, Strengthen the effectiveness, accountability, and efficiency of public institutions, Strengthen institutions anti-corruption measures and enhance public integrity											
Programme 1: Economic Development											
Undertake Data Collection on BoP and Property Rate	Municipal-wide				-	100,000.00	-	√	-	MFD	MIS Unit, Zonal Councils, Estate Unit
Co-ordinate and Conduct Revenue Monitoring and Review Revenue Performance	Municipal-wide				-	140,000.00	-	√	-	MFD	IAU, Budget Unit, Zonal Councils, GPS

Prepare and Submit Monthly, Quarterly and Annual Financial Statements	Madina					-	100,000.00	-	√	-	MFD	IAU, Budget Unit, Zonal Councils, GPS
Validate Receivables and Fixed Asset Register	Madina					-	45,000.00	-	√	-	MFD	IAU, Budget Unit, Zonal Councils, GPS
MUNICIPAL EDUCATION DIRECTORATE/ DEPARTMENT OF EDUCATION, YOUTH AND SPORTS												
<p>Objective 1: Enhance equitable access to ,and participation in quality education at all levels, Enhance application of ICT in national development, Expand the digital technology landscape, Strengthen competency-based skill development in technical and vocation education, Promote e-learning at all levels, Enhance sports and recreational infrastructure for all, Improve human capital development and management, Promote special, inclusive and life-long education learning for all, Promote the rights and welfare of Children, Improve co-ordination of youth development, Attain Gender equality and equity in political and social development</p>												
<p>Programme 1: Social Services Delivery</p>												
Construct 1 No. 12-Unit KG Classroom Block with Ancillary Facilities and 3-Unit Teacher Accommodation for Nkwantanang Basic School	Madina					-	-	1,550,000.00 (DACF-RFG)	√	-	MWD	MED, Madina Zonal Council
Construct 1 No. 3-Storey 18-Unit KG	Pantang Hospital					-	-	2,000,000.00	√	-	MWD	MED,

Classroom Block with Ancillary Facilities and 3-Unit Teacher Accommodation for Nkwantanang Basic School (Phases 1&2)							(DACF)				Madina Zonal Council
Construct 1 No. 12-Unit KG Classroom Block with Ancillary Facilities and 3-Unit Teacher Accommodation for Danfa Methodist Basic School	Danfa				-	-	900,583.81 (DACF)	√	-	MWD	MED, Madina Zonal Council
Construct 1 No. 12-Unit Classroom Block with Ancillary Facilities and 3-Unit Teacher Accommodation for Pantang Hospital Basic School	Pantang				-	-	2,000,000.00	√	-	MWD	MED, GETFund,
Construct 1 No. 12-Unit Classroom Block with Ancillary Facilities and 3-Unit Teacher Accommodation for Pantang Presbyterian Basic School	Pantang				-	-	1,161,380.00 (DACF)	√	-	MWD	MED, GETFund,
Construct 1 No. 5-Unit KG Classroom Block with Ancillary Facilities and 3-Unit Teacher Accommodation for	Madina Estate				-	-	1,100,000.00 (DACF)	√	-	MWD	MED, GETFund,

Madina Estate Cluster of Schools											
Construct 1No. 2-Storey 15-Unit Office Block with 100-Seater Capacity Conference Room for the Municipal Education Directorate	Madina				-	-	1,880,000.00 (DACF)	√	-	MWD	MED, GETFund,
Construct 1 No. Community Library for Ayi Mensah	Ayi Mensah				-	85,000.00	-	√	-	MWD	MED, GETFund, Ghana Library Board, NGOs
Organize Career Counseling Week Celebration and Intensify Guidance and Counselling Services in Basic Schools within the Municipality	Municipal-wide				-	-	6,000.00 (DACF)	√	-	MED	GES, MoE, NGOs
Procure and Distribute Assorted Furniture to Selected Schools within the Municipality (200No. KG Hexagonal Tables, 1,200 No. KG Chairs, 1,000No. Primary Dual Desks, 1000No. JHS Dual Desks, 500No.	Madina				-	-	6,810,000.00 (DACF)	√	-	MPU	MED, MWD GES, Zonal Councils, ISD

Teachers' Tables and Chairs)											
Construct 1No. 12-Unit Classroom Block with Ancillary Facilities and 3-Unit Teacher Accommodation and Provide Basic Learning Facilities for Danfa Technical Institute	Danfa				-	200,000.00	100,000.00 (DACF)	√	-	MPU	MED, GES, Zonal Councils, ISD
Organize STMIE Clinic	Madina				-	-	6,120.00 (DACF)	√	-	MED	GES, Zonal Councils, ISD
Support Municipal Education Director's Annual Conference (CODE)	Accra				-	13,200.00	-	√	-	MED	GES, Zonal Councils, ISD
Conduct Annual Municipal Education Performance Review Session	PRESEC Boys SHS, Legon				-	6,120.00	-	√	-	MED	GES, Zonal Councils, ISD, Media
Support Inter-Circuit Sports Festival, KG School Art and Cultural Festival	Madina				-	-	11,940.00 (DACF)	√	-	MED	ISD, MCTU
Organize Girl-Child Menstrual Hygiene Day	Municipal-wide				-	-	4,740.00 (DACF)	√	-	MED	ISD, MCTU
Conduct and Monitor Mock Examinations for Junior High School 3 Learners and Support	Municipal-wide				-	43,000.00	-	√	-	MED	MTD, ISD, MPCU, GHS

for the Conduct of 2026 BECE												
Observe My-First-Day-at School	Municipal-wide				-	4,380.00	-	√	-	MED	Central Admin. Dept., GES, Zonal Councils, ISD	
Organize the Kiddy March Past	Madina				-	-	7,200.00 (DACF)	√	-	MED	Central Admin. Dept., GES, Zonal Councils, ISD	
COMPLEMENTARY EDUCATION AGENCY (CEA)												
Objective 1; Promote Special, Inclusive and life-long education learning for all												
Programme 1: Social Services Delivery												
Organize Functional Literacy Classes for Out-of-School Children and Supervise and Monitor Existing Classes	Madina, Oyarifa, Ayi Mensah				-	6,000.00	-	√	-	CEA	ISD, Zonal Councils	
Organize Training/ Orientation for NSS Personnel on Teaching /Facilitation Methodology	Madina				-	3,000.00	-	√	-	CEA	Central Admin., HR Dept.	
Training 100 CEA Learners on Income Generating Activities	Madina				-	5,000.00	-	√	-	CEA	GEA, DSWCD,	

(Soap, Bleach, Beads Production)												Central Admin., HR Dept.
Undertake Health Screening	Selected Communities					-	2,000.00	-	√	-	CEA	GHS, Central Admin., HR Dept.
Establish 2 Remedial Centres for JHS and SHS Drop-Outs and Candidates	Madina					-	5,000.00	-	√	-	CEA	GES, Central Admin., HR Dept.
DEPARTMENT OF HEALTH												
<p>Objective 1: Ensure equitable, affordable and quality universal health coverage (UHC), Reduce preventable disability, morbidity and mortality, Reduce incidence of non-communicable disease, Reduce the incidence of new STIs, HIV and AIDS and other infections especially among vulnerable groups, Provide adequate health infrastructure and institute functional health logistics, strengthen healthcare and health service delivery management system, Enhance capacity for surveillance and management of epidemics and pandemics, Ensure access to safe and nutritious foods</p>												
<p>Programme 1: Social Services Delivery</p>												
Co-ordinate Response to HIV and AIDS/TB Related Activities	Municipal-wide					-	-	203,098.19.00 (DACF)	√	-	Central Admin.	MAC, ISD, GHS, GAC, GARCC
Celebrate National and Official Health Days and Organize Outreaches Within the Municipality	Municipal-wide					-	-	30,000.00 (DACF)	√	-	MHD	MAC, ISD, GHS, GAC, GARCC
Embark on Quarterly Monitoring and Supervisory Visits to all Health Facilities	Municipal-wide					-	4,000.00	-	√	-	MHD	MAC, ISD, GHS, GAC, GARCC

Support Internal Management of the Organisation	Municipal-wide					-	10,000.00	-	√	-	MHD	MTD,MAC, ISD, GHS, GAC, GARCC
Procure Office Equipment	Madina					-	30,000.00	-	√	-	MHD	MPU MAC, ISD, GHS, GAC, GARCC
Carry Out Landscaping Around the Health Directorate's Office	Madina					-	10,000.00	-	√	-	MHD	MPU,MAC, ISD, GHS, GAC, GARCC
Conduct Surveys on Emerging Health Issues within the Municipality	Municipal-wide					-	4,000.00	-	√	-	MHD	Statistical Dept., MAC, ISD, GHS, GAC, GARCC
Carry out Public Education and Sensitization on Health Issues	Madina					-	47,000.00	-	√	-	MHD	MAC, ISD, GHS, GAC, GARCC
Conduct Training for Health Officers and Facility Managers	Municipal-wide						40,000.00	-	√	-	MHD	HR Dept. ISD, GHS, GAC, GARCC

Organize Monthly, Quarterly and Bi-Annual Performance Review Meetings	Municipal-wide					-	5,000.00	-	√	-	MHD	ISD., MAC, ISD, GHS, GAC, GARCC
Equip the CHPS Zones with Logistics to improve Healthcare Delivery	Municipal-wide					-	30,900.00	-	√	-	MPU	MHD, ISD, MAC, GHS, GAC, GARCC
Expand the Kekele Polyclinic and Elevate it to a Hospital Status	Madina					-	-	1,800,000.00 (DACF)	√	-	MWD	MHD, MAC, ISD, GHS, GAC, GARCC
ENVIRONMENTAL HEALTH AND SANITATION UNIT (EHSU)												
Objective 1: Enhance access to improved and sustainable environmental sanitation services, Promote efficient and sustainable waste management, Reduce environmental pollution, enhance climate change resilience, Ensure access to safe and nutritious foods												
Programme 1: Social Services Delivery												
Organize Monthly Clean-Up Exercises and Undertake Solid and Liquid Waste Services in the Municipality	Municipal-wide					-	750,000.00	-	√	-	MEHSU	Central Admin., Zonal Councils,

											Transport Dept. Media, NGOs	
Organize Quarterly Meetings with Private Waste Contractors, Monitor and Supervise their Operations	Municipal-wide					-	10,000.00	-	√	-	MEHSU	Central Admin. Dept., Zonal Councils
Conduct Hygiene Education, Promote the Sale of Wholesome Meat and Food Items and Facilitate the Screening of Food and Beverage Handlers and Issue Medical Certificate of Fitness	Municipal-wide					-	20,000.00	-	√	-	MEHSU	Central Admin. ,Zonal Councils
Carry Out Health Promotion and Education Activities and Undertake Sustainable Environmental Education Activities	Municipal-wide					-	30,000.00	-	√	-	MEHSU	Central Admin. ,MHD, ISD, Zonal Councils, Media
Prepare the Municipal Environmental Sanitation Strategy and Action Plan (MESSAP) 2026-2029)	Municipal-wide					-	35,000.00	-	√	-	MEHSU	Central Admin. Dept., MHD, ISD,

											Zonal Councils, Media, CSOs, Traditional Authorities
Manage the Madina Public Cemetery, Allocate Grave Spaces and Supervise Burials	Madina				-	50,000.00	-	√	-	MEHSU	Central Admin. ., Traditional Authorities, Madina Zonal Council
Inspect Premises and Issue at Least 1,200 Notices of Abatement to Landlords and Occupants Quarterly	Municipal-wide				-	20,000.00	-	√	-	MEHSU	Central Admin., Traditional Authorities, Madina Zonal Council,
Enforce Sanitary and Environmental Regulations and Prosecute Offenders	Municipal-wide				-	12,000.00	-	√	-	MEHSU	Central Admin. Dept., Traditional Authorities, Madina

											Zonal Council	
Disinfest and Disinfect Infected Premises and Public Places	Municipal-wide					-	12,000.00	-	√	-	MEHSU	Central Admin. , Traditional Authorities, Madina Zonal Council, CSOs, Media, NGOs
Facilitate the Procurement and use of Personal Protective Equipment and Cleaning Materials	Madina					-	12,000.00	520,000.00 (DACF)	√	-	MEHSU	MPU Finance Dept., Budget Unit, Internal Audit Unit
Undertake Quarterly Public Sensitization on Flooding and Mitigation Measures	Municipal-wide					-	-	600,000.00 (DACF)	√	-	MEHSU	ISD, Media, Zonal Councils, TAs
Support Air Quality Initiatives within the Municipality	Municipal-wide					-	8,000.00	-	√	-	MEHSU	Academia, NGOs, CSOs, ISD, Media, Zonal

												Councils, TAs
PHYSICAL PLANNING DEPARTMENT (PPD)												
Objective 1: Promote sustainable spatially integrated development of human settlements, improve basic social infrastructure and services and livelihood conditions of slum communities												
Programme 1: Infrastructure Development and Management												
Organize Sensitisation on Permitting Procedures and Key Provisions in Act 925	Oyarifa Zonal Council Madina Zonal Council					-	30,000.00	-	√	-	PPD	ISD, Zonal Council, GNFS, EPA, Lands Commission, Media
Update 5 No. Local Plans by December 2026	North Legon, Madina, Oyarifa, Ayi Mensah, Kweiman					-	200,000.00	-	-	√	PPD	Madina Zonal Council, Oyarifa Zonal Council, TAs, CSOs
Prepare Spatial Development Framework by December 2026	Municipal-wide					-	200,000.00	-	-	√	PPD	LUSPA, Madina Zonal Council, Oyarifa Zonal Council,

											TAs, CSOs	
Sensitize the Public about the Importance of Tree Planting in Communities	Oyarifa Zonal Council, Madina Zonal Council					-	30,000.00	-	√	-	PPD	Parks and Gardens Unit, TAs, CSOs, NGOs, ISD, EPA, Media
Carry out Monitoring to Identify and Prosecute Unauthorized Land Developers	Municipal-wide					-	45,000.00	-	-	√	PPD	MWD, Madina Zonal Council, Oyarifa Zonal Council, GPS, EH&SU
Document Assembly's Landed Property and Register them with the Lands Commission	Municipal-wide					-	-	100,000.00 (DACF)	√	-	PPD	Madina Zonal Council, Oyarifa Zonal Council, TAs

DEPARTMENT OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT (DSWCD)

Objective 1: Strengthen Social Protection for the vulnerable, Prevent and protect children from all forms of violence, abuse, neglect and exploitation, Promote the rights and welfare of children, Attain gender equality and equity in political and social development, Improve human capital development and management, Promote economic empowerment of women, Promote the active participation, equal inclusion of PWDs in all dimensions of social and economic development, Improve co-ordination of youth development, Enhance the well-being and inclusion of the aged in national development, Respect , protect human rights and provide access to effective remedies of victims of human rights abuses, Strengthen mainstreaming, co-ordination and implementation of gender-related interventions in all sectors.

Programme 1: Social Services Delivery

Conduct Follow-ups on Maintenance, Family Welfare and Custody Cases	Municipal-wide					1,700.00	2,700.00	-	√	-	DSWCD	GES, ISD, NCCE
Re-unify 10 Children in Need of Care and Protection (Missing and Abandoned Children	Municipal-wide					1,300.00	2,400.000	9,060.00 (Dev't Partners)	√	-	DSWCD	GES, ISD, NCCE, NGOs, DOVVSU
Monitor the Activities of 25 NGOs, 85 Daycare Centre and 3 RHCs	Municipal-wide					2,610.00	3,000.00	9,200.00 (Dev't Partners)	√	-	DSWCD	DOVVSU, GES, ISD, NCCE, NGOs
Support Case Management and Strengthen Referrals and Linkage	Municipal-wide					1,200.00	1,700.00	7,820.00 (Dev't Partners)	√	-	DSWCD	DOVVSU, GES, ISD,

											NCCE, NGOs	
Support the Implementation of the LEAP Initiative and Registering of Beneficiaries onto the NHIS	Municipal-wide					3,140.00	2,500.00	-	√	-	DSWCD	DOVVSU, GES, ISD, NCCE, NGOs' Zonal Councils
Organize Disability Fund Management Committee Meetings and Conduct Skills Training for PWDs	Municipal-wide					-	-	13,630.00 (DACF)	√	-	DSWCD	DOVVSU, GES, ISD, NCCE, NGOs' Zonal Councils
Organize Health Screening for LaNMMA Staff	Madina					-	7,650.00	-	√	-	DSWCD	GHS, MoH
Facilitate the Dissemination of Development Related Information (Sanitation, Health, BOP, Tax Payment) to Improve the Well-being of the Populace						3,000.00	3,000.00	-	√	-	DSWCD	ISD, EHSU, Finance Dept.
Engage with Schoolchildren and Community Using the CP Tool Kit	Municipal-wide					-	-	6,100.00 (UNICEF)	√	-	DSWCD	GES,ISD, MEHSU, Finance Dept.
Support and Promote Child Protection Activities Adolescent	Municipal-wide					4,500.00	3,500.00	-	√	-	DSWCD	GES, ISD, MEHSU,

Mental Health and Well-Being, SGBV, Child Labour, Menstrual Hygiene Management etc. in Schools and in Communities											Finance Dept.	
Promote and Provide Alternative Livelihood Empowerment Skills to Women, Youth and the Deprived to Reduce Unemployment in the Municipality	Municipal-wide					9,500.00	3,500.00	6,100.00 (Donor-UNICEF)	√	-	DSWCD	GEA/BAC, NGOs
Promote Entrepreneurial Skills, Business Support Services and Linkages to Financial Institutions to Beneficiaries of Skills Training Programmes	Municipal-wide					-	2,000.00	-	√	-	DSWCD	GEA/BAC, NGOs
Support the Implementation of the Gender Equity Plan of the Assembly (ie. LaNMMA)	Municipal-wide					-	68,000.00	-	√	-	DSWCD (Gender Desk Unit)	HR Dept. Central Admin. Dept, NCCE, ISD, Zonal Council, NGOs/NPM O./CSOs, CHRAJ, GES, Dept. of Statistics,

											Dept of Gender,	
DEPARTMENT OF TRADE AND INDUSTRY (BUSINESS ADVISORY CENTRE/GHANA ENTERPRISES AGENCY (GEA)/ DEPT OF CO-OPTS.												
Objective 1: Improve support for entrepreneurship and MSME development, Boost credit access for local traders, Enhance agricultural production and agri-business for economic transformation, Promote job creation and decent work, Promote economic empowerment of women.												
Programme 1: Economic Development												
Conduct Training in Digital Marketing and Branding for MSMEs in the Municipality	Madina					5,000.00	-	-	√	-	GEA/ BAC	Mnotify Company Ltd.
Support Implementation of the Business Box Programme to Facilitate Access to Start-up Packages and Loans for Business Operators and the Youth in the Municipality	Madina					6,000.00	-	-	√	-	GEA/BAC	Mastercard Foundation, MTI
Provide Skills Training and Start-up Packages for People in Pantang and other Communities	Madina					-	10,000.00	-	√	-	GEA/ BAC	Consulting Firms DSWCD, HR Dept.
Sensitize Six Communities on the Importance of Co-operatives	Madina, Oyarifa, Ayi Mensah, Teiman, Danfa, Pantang					-	5,000.00	-	√	-	DoC	Central Admin. Dept., GEA ISD, Media

											Zonal Councils	
Audit 8 Credit Unions and 7 Transport Societies	Madina					-	3,500.00	-	√	-	DoC	Central Admin. Dept., Zonal Councils
Register 8 Co-operatives with the Dept. of Co-operatives	Madina					-	4,000.00	-	√	-	DoC	Central Admin. Dept., GEA Zonal Councils
Train 10 Co-operative Societies within the Municipality	Madina					-	6,000.00	-	√	-	DoC	Central Admin. Dept., GEA Zonal Councils
DEPARTMENT OF DISASTER PREVENTION AND MANAGEMENT / NATIONAL DISASTER MANAGEMENT ORGANISATION												
Objective 1: Reduce disaster threats and improve resilience to disasters, Enhance climate change resilience												
Programme 1: Environmental Management												
Undertake Public Sensitisation on Disaster Risk Reduction	Municipal-wide					-	9,856.00	6,265.00 (DACF)	√	-	NADMO	ISD, NCCE, GNFS, ECG, EHSU, Media
Organise Workshop for Traditional Leaders and Real Estate Developers on Adverse Effects of Building on Waterways	Municipal-wide					-	3,835.00	2,352.00 (DACF)	√	-	NADMO	TAs, Assembly Members, MWD, PPD, ISD, NCCE

(As Climate Change Intervention)												
Engage in Flood Mitigation Measure (Dredging/ Desilting)	Municipal-wide					-	30,200.00	7,765.00 (DACF)	√	-	NADMO	ISD, NCCE, DUR, MEHSU, Assembly Members
Organise Community Fora on Bushfire Disasters for Selected Farmers and Communities (As Climate Change Intervention)	Ayi Mensah, Kweiman, Danfa, Teiman & Oyarifa Electoral Area					-	10,820.00	4,365 (DACF)	√	-	NADMO	ISD, NCCE, GNFS, Assembly Members, TAs
Observe World Disaster Day and Educate and Sensitize Residents of the Municipality on Various Disasters (As Climate Change Intervention)	Municipal-wide					-	4,935.00	2,000.00 (DACF)	√	-	NADMO	ISD, NCCE, DUR, MEHSU, Assembly Members
Profile Disaster Cases, Carry out Disaster Response and Rescue and Distribute Relief Items to Victims	Municipal-wide					-	105,223.00	403,253.00 (DACF)	√	-	NADMO	ISD, Proc. Unit, Central Admin. Dept., Zonal Councils

DEPARTMENT OF TRANSPORT

Objective 1: Improve efficiency and effectiveness of road transport infrastructure and services, Enhance security for all categories of road users

Programme 1: Infrastructure Development and Management

Undertake Transport Route Identification Exercise	Municipal-wide					-	10,000.00	-	√	-	MTD	Driver Unions, DUR, Zonal Councils
Undertake Commercial Driver Licensing and Vehicle Sticker Enforcement Exercise	Municipal-wide					-	24,000.00	-	√	-	MTD	MGU, GPS, Finance Dept., Zonal Councils
Support the DRIP Initiative	Municipal-wide					-	-	1,000,000.00 DACF	√	-	DUR	DRIP Committee, Zonal Councils
Organize Meetings with Transport Operators	Madina					-	20,000.00	-	√	-	MTD	Transport Unions, Zonal Councils
Undertake Routine Maintenance and Servicing of Assembly's Fleet of Vehicles and Renew	Madina					-	200,000.00	50,000.00 (DACF)	√	-	MTD	DVLA, Insurance Companies,

Insurance Policies and DVLA Roadworthy											Procurement Unit
Procure and Distribute Fuel for Official Use	Madina				-	1,000,000.00	-	√	-	MTD	IAU, Finance Unit
Undertake Road Safety Activities	Municipal-wide				-	6,000.00	-	√	-	MTD	NRSA,ISD, MGU, Zonal Councils, Media, Driver Unions
DEPARTMENT OF AGRICULTURE											
Objective 1: Ensure improved fiscal performance and sustainability, Ensure improved skills development for industry, Ensure business enabling environment, Improved support for entrepreneurship and MSME development; Boost credit access for local traders, Diversify and expand the tourism industry, Enhance agricultural production and agri-business for economic transformation, Promote livestock and poultry development, Ensure sustainable development and management of aquaculture, Enhance climate change resilience											
Programme 1: Economic Development											
Sensitize and Register at Least 80 (50% Youth Farmers) – 50 males , 30 Females on Vegetable Development Project (YEREDUA) by Dec. 2026	Municipal-wide				-	10,000.00	-	√	-	Dept. of Agric	ISD, MoFA, Zonal Councils
Sensitize and Register at Least 50 Farmers (35 Males, 15 Females) on the Poultry Farm to-	Municipal-wide				-	5,000.00	-	√	-	Dept. of Agric	ISD, MoFA, Zonal Councils,

Table Project by Dec.2026											Media	
Sensitize and Register at Least 20 Youth (Women) on the Women in Agriculture Initiative by Dec., 2026	Municipal-wide					-	3,000.00	-	√	-	Dept. of Agric	ISD, MoFA, Zonal Councils, Media
Promote the Production and Distribution of 1,000 Cockerels to Households (with both male and Female Member) to Improve the Nutritional Status and Incomes of Households by Dec., 2026	Municipal-wide					-	1,500.00	-	√	-	Dept. of Agric	ISD, MoFA, Zonal Councils, Media
Provide Start-Up Package for 4 Potential Fish Farmers Trained in Aquaculture for Local Economic Development by Dec. 2026	Municipal-wide					-	30,000.00	-	√	-	Dept. of Agric	Fisheries Dept., ISD, MoFA, Zonal Councils, Media
Conduct Active Surveillance on Diseases in Poultry and Livestock by Dec. 2026	Municipal-wide					6,240.00	-	-	√	-	Dept. of Agric	MEHSU,IS D, MoFA, Zonal Councils, Media

Organize Anti Rabies Campaign and PPR Vaccination by December 2026	Municipal-wide					-	5,000.00	-	√	-	Dept. of Agric	ISD, MoFA, Zonal Councils, Media
Train 30 Farmers on Smart Agriculture (18 Males and 12 Females) by Dec. 2026	Municipal-wide					-	3,725.00	-	√	-	Dept. of Agric	RDA, ISD, MoFA, Zonal Councils, Media
Organize 1No. District Agricultural Planning Session with Farmers and other Stakeholders (RELC) by Dec. 2026	Municipal-wide					-	5,000.00	-	√	-	Dept. of Agric	CSIR, ISD, MoFA, Zonal Councils, Media
Conduct Yield Studies for Five Selected Crops (Maize Pepper Okro, Cassava and Tomato) within the Municipality by Dec. 2026	Municipal-wide					-	2,000.00	-	√	-	Dept. of Agric	RDA, ISD, MoFA, Zonal Councils, Media
Train 20 Individuals and Establish One Demonstration on	Madina (Dept. of Agriculture)					-	4,775.00	-	√	-	Dept. of Agric	ISD, MoFA, Zonal Councils,

Home Gardening by December, 2026											Media
Undertake at least 480 Home and Farm Visits Quarterly to Extend Agricultural Technologies to Farmers (700 Males, 350 Females) and Follow-ups on Training by Dec. 2026	Municipal-wide				11,818.00	-	-	√	-	Dept. of Agric	ISD, MoFA, Zonal Councils, Media
Conduct Monitoring and Evaluation on Planned Activities of the Department by Dec, 2026	Municipal-wide				-	4,000.00	-	√	-	Dept. of Agric	ISD, MoFA, Zonal Councils, Media
Conduct 2 Technical Performance Review and 4 General Staff Meetings by Dec. 2026	Madina (Dept. of Agriculture)				-	8,100.00	-	√	-	Dept. of Agric	ISD, MoFA, Zonal Councils, Media
Compile and Submit Quarterly and Annual Technical and Financial Reports to Management of LaNMMA and RDA by Dec. 2026	Madina (Dept. of Agriculture)				5,040.00	-	-	√	-	Dept. of Agric	ISD, MoFA, Zonal Councils, Media
Conduct Demonstration on Value Addition and Utilisation of Local Foods (Fruits, Vegetables, Dairy,	Madina (Dept. of Agriculture)				-	5,000.00	-	√	-	Dept. of Agric	ISD, MoFA, Zonal Councils,

Potato etc.) by Dec. 2026											Media
Train 30 Staff on Post Harvest Management Practices by Dec. 2026	Madina (Dept. of Agriculture)					-	3,725.00	-	√	-	Dept. of Agric ISD, MoFA, Zonal Councils, Media
Build Capacity for 30 Poultry Farmers (11 Males and 19 Females) on Processing and Marketing by Dec. 2026	Madina (Dept. of Agriculture)					-	3,725.00	-	√	-	Dept. of Agric ISD, MoFA, Zonal Councils, Media
Train 30 Market Women and Processors on Food Safety Grading by Dec. 2026	Madina (Dept. of Agriculture)					-	3,725.00	-	√	-	Dept. of Agric ISD, MoFA, Zonal Councils, Media
Support the Management and Administration of the Dept. of Agriculture by 2026	Madina (Dept. of Agriculture)					-	38,500.00	-	√	-	Dept. of Agric ISD, MoFA, Zonal Councils, Media
Organize Municipal Farmers Day Celebrations by Dec. 2026	Madina					-	-	150,000.00 (DACF)	√	-	Dept. of Agric LaNMMA, ISD, MoFA, Zonal Councils, Media

NATIONAL COMMISSION FOR CIVIC EDUCATION (NCCE)

Objective 1: Promote Attitudinal Change and Patriotism, Promote Civic and Civil Society Engagement in Development

Programme 1: Social Services Delivery

Promote Civic Society Participation in the Democratic Processes and Development in the Municipality (Media, Religious Bodies)	Municipal-wide					-	5,000.00	-	√	-	NCCE	ISD, Media , Zonal Councils, DSWCD
Conduct Public Education on NACAP and Social Auditing	Municipal-wide					2,000.00	-	-	√	-	NCCE	ISD, Media , Zonal Councils, DSWCD
Organize Civic Education Club Activities for Selected Schoolchildren and Senior High School Interactions	Municipal-wide					3,000.00	20,000.00	-	√	-	NCCE	GES,ISD, Media, Zonal Councils, DSWCD
Support the Green Ghana Activities	Municipal-Wide					1,000.00	5,000.00	-	√	-	NCCE	GES,ISD, Media, Zonal Councils, DSWCD

BIRTH AND DEATH REGISTRY

Objective 1: Improve co-ordination of population governance

Programme1: Social Services Delivery

Undertake Public Education on Birth and Death Registration in Communities and Register Eligible Persons	Municipal -wide					-	12,000.00	-	√	-	Birth and Death Registry	ISD, Dept. of Statistics, Zonal Councils, Media
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DEPARTMENT OF STATISTICS

Objective 1: Improve Co-ordination of Population Governance

Programme 1 : Management and Administration

Compile Administrative Data for the Assembly	Madina					7,703.00	10,000.00	-	√	-	Dept. of Statistics	Decentralize d and Non-Decentralize d Departments of the Assembly, Zonal Councils, Media, GWCL, ECG
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Conduct Market Surveys to Obtain Prices of Goods in the Municipality	Madina					-	10,000.00	-	√	-	Dept. of Statistics	ISD, Media Zonal Councils
Collect and Co-ordinate the Collection and Management of all other Data Requested by the Assembly for Decision-Making	Madina					-	15,000.00	-	√	-	Dept. of Statistics	Central Admin. Dept., ISD, Media Zonal Councils
Co-ordinate National Census Exercises and Surveys within the Municipality	Madina					-	4,000.00	-	√	-	Dept. of Statistics	Central Admin. Dept., ISD, Media Zonal Councils
HUMAN RESOURCE DEPARTMENT												
Objective 1: Strengthen the Effectiveness, Accountability and Efficiency of Public Institutions, improve Human Capital Development and Management												
Programme 1: Social Services Delivery												
Support Refresher Studies/Training and Promotion Interview of staff	Ogbojo (ILGS), Accra (GARCC), OHLGS, PSC etc.					-	66,500.00	-	√	-	HR Dept.	ILGS,OHLG S, GARCC,PS C

Undertake the Preparation, Review ,Submission and Implementation of 2027 Capacity Building Plan (CBP) of the Assembly	Madina, Accra					35,100.00	150,000.00	64,398.01 (DACF/ DACF- RFG)	√	-	HR. Dept.	Departments of the Assembly
Review Staff Attendance, HRMIS, Conduct Monthly Staff Validation and Submit Monthly Reports	Madina					7,703.00	5,200.00	-	√	-	HR Dept.	Central Admin..
Organize, Quarterly Staff Durbar to Address Staff Concerns and Welfare Issues, End of Service Allowance, End of Year Staff Motivation	Madina					-	182,880.00	-	√	-	HR Dept.	Central Admin., MPCU Finance Dept. and Internal Audit Unit
INFORMATION SERVICES DEPARTMENT												
Objective 1: Deepen Transparency and Public Accountability, Improve public access to development information												
Programme 1: Management and Administration												
Disseminate Information on Government Policies and Programmes, Print Out Brochures and Flyers	Municipal-wide					-	200,000.00	-	√	-	ISD	MIS, NCCE, MPCU , Media

Undertake Public Education on Rate Payment in the Municipality	Municipal-wide (Particularly in Communities Under the Oyarifa Zonal Council)					-	20,000.00	-	√	-	ISD	Budget Unit, Finance Dept.
Facilitate MCE's Engagement with Communities/ Citizenry and Facilitate Media Publicity and Press Coverage on Activities of the Assembly	Municipal-wide (All Communities within the Jurisdiction of the Assembly)					-	200,000.00	50,000.00 (DACF)	√	-	ISD	MIS, NCCE, MPCU , Media